

Des Moines, Iowa
Riverpoint Sewer Separation Project

Project's Operating Revenue and Expenses

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Operating Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expense										
Electric Utilities	\$1,500	\$1,575	\$1,650	\$1,725	\$1,800	\$1,875	\$1,950	\$2,025	\$2,100	\$2,175
Labor	\$22,000	\$23,100	\$24,200	\$25,300	\$26,400	\$27,500	\$28,600	\$29,700	\$30,800	\$31,900
Gas Utilities	\$900	\$945	\$990	\$1,035	\$1,080	\$1,125	\$1,170	\$1,215	\$1,260	\$1,305
Repairs and Maintenance	\$3,200	\$3,360	\$3,520	\$3,680	\$3,840	\$4,000	\$4,160	\$4,320	\$4,480	\$4,640
Sewer Cleaning	\$150	\$158	\$165	\$173	\$180	\$188	\$195	\$203	\$210	\$218
Totals	\$27,750	\$29,138	\$30,525	\$31,913	\$33,300	\$34,688	\$36,075	\$37,463	\$38,850	\$40,238